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Approved For Release 2005/07/13 : CIA-RDP67B00446R000600190006-0

UNCLASSIFIED CONFIDENTIAL SECRET			
CENTRAL INTELLIGENCE AGENCY OFFICIAL ROUTING SLIP			
TO	NAME AND ADDRESS	DATE	INITIALS
1	John Warner		
2	(attached is FYI)		
3	① LKH-FYI		
4	② OBC/CC		
5			
6			
ACTION		DIRECT REPLY	PREPARE REPLY
APPROVAL		DISPATCH	RECOMMENDATION
COMMENT		FILE	RETURN
CONCURRENCE		INFORMATION	SIGNATURE
Remarks: <p>On the attached memo re planning, programming and budgeting, and a Legislative Task Force, [redacted] talked to Mr. Levinson on Mr. Califano's staff in the White House.</p> <p>The task force is composed of members from Labor, HEW, Agriculture, Interior, Commerce and other agencies involved in implementing great society programs, i.e., medicare, housing, education, attack on poverty, etc. These are all domestic programs and do not involve foreign programs except occasions when programs such as Food for Peace are considered at which times State and AID are represented.</p> <p style="text-align: right;">(over)</p>			
FROM: [redacted]		TURN TO SENDER	
D PHONE NO.		DATE	
9/30/65		9/30/65	
UNCLASSIFIED		CONFIDENTIAL	
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Mr. Levinson said that no intelligence programs are involved and that CIA has no role in the Legislative Task Force.

Don Smith of BOB has indicated that instructions will be out shortly on guidelines and procedures on the submission of program plans over the next several years to be included in the government-wide spring preview submission. At the same time, he indicated that the Agency's present program activity pattern follows the President's concept on planning, programming, and budgeting so I do not foresee any significant changes in the CIA budget submission.

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THE WHITE HOUSE

WASHINGTON

August 25, 1965

MEMORANDUM TO HEADS OF DEPARTMENTS AND AGENCIES

At the Cabinet meeting today, I announced that we would begin to introduce a new planning -- programming -- budgeting system in Government. This will be a large and important job. I want all of you to devote personal attention to it. The general purpose and outline of the new system are described in the attached statement and charts.

Detailed instructions on this system will be issued by the Budget Director in a few weeks. In the meantime, the Director and his staff are prepared to discuss with you the general outlines of what is to be done.

You should begin at once to develop plans for the creation of your program and planning staffs. I want you to get the best people possible for these staffs both from within your organizations and from outside of government.

How swiftly, and how smoothly, this new planning, programming and budgeting system begins to work its benefits depends, in substantial measure, on the amount and kind of personal authority and interest you bring to it.

Because of the limited time available, it will be necessary to use an ad hoc arrangement in preparing the national goals and the least costly and most effective means of attaining those goals for the fiscal year 1967 legislative program. For this purpose, it is my desire that you use the Legislative Task Forces that Joe Califano has set up at my direction.

